City Council Introduction: November 24, 2003 Bill Number 03R-330

Public Hearing: <u>December 1, 2003</u>

FACT SHEET

TITLE: Resolution to approve an Agreement between the City of Lincoln and the State of Nebraska, Department of Roads, for Bridge Replacement (BR) Funds to replace the Harris Overpass on "O" Street between 3rd and 9th Streets.

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION:

Recommend approval

OTHER DEPARTMENTS AFFECTED:

Planning, Urban Development, and RTSD.

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To accept and approve an agreement between the City of Lincoln and the State of Nebraska for FHWA, Bridge Replacement (BR) Funds. The State agrees to reimburse the City, using (BR) Federal Funds, for 80% of the actual eligible cost up to a maximum of \$11,150,000 for the replacement of the Harris Overpass, State Project No. BR-5266(1), Control Number C.N.12572. The remaining \$3,850,000 to be funded by RTSD Funds.

DISCUSSION

The City of Lincoln proposes to replace Harris Overpass on "O" Street between 3rd Street and 9th Street. This bridge was identified as structurally deficient in year 2001. The Harris Overpass will not be scheduled for construction until after completion of Capital Parkway West and Homestead Expressway Interchange (State NDOR Project), scheduled construction to begin in 2004. The Harris Overpass is tentatively scheduled to begin construction in 2006. Any impacts due to changes in land use with in the Haymarket and CBD, as a result of the Downtown Master Planning process, will be integrated into this design proposal.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: Estimated at \$15,000,000 (State Project No. BR5266(1))

SOURCE OF FUNDS: RTSD funds = \$3,850,000 (FY 2003-04 through FY 2006-07) and Federal (BR) Bridge Replacement funds of 80% of eligible costs, up to a maximum of \$11,150,000 (FY 2005-06).

CITY: N/A NON CITY:

BENEFIT COST: N/A

FACT SHEET PREPARED BY: Roger Ohlrich, Engineering Services

REVIEWED BY: Director of Public Works & Utilities